

Admin Other Costs – Row 56, Column J

QCC Reports

Budget Report Writer (BDXSUB) SMAA Invoice Training School District QSS...

File Options

Step 1 → Main Selection* | Reference Types | Sorts/Rollups | Accounts | District(s)

Budget Report Writer

District: 05 Training SD

FY start: 07/01/2011 From date: 07/01/2011 To date: 09/30/2011

Report title: Admin Other Costs 56J

Budget source: A - Approved

Include budget transfers: Y - All Budget Transfers (approved and unapproved)

Include budget detail:

Print budget warnings ONLY?

Include Approved/Unapproved GL trans: B - Both approved and unapproved transactio

Exclude pre-encumbrances:

Print account description:

Print revenue sub totals:

Detail line format: 5 - Summarize Object

Detail Line Format

Digits of significance (# chars left to right): 1

Usersec: Y00YAYNBNNN Yr:2012 Dist:05 Site:0 3/26/2012 4:40 PM

Budget Report Writer (BDXSUB) SMAA Invoice Training School District QSS...

File Options

Main Selection* | Step 2 → Sorts/Rollups | Accounts | District(s)

Restricted/Unrestricted: C - Combine Restricted/Unrestricted

Restricted Field: RS - RESOURCE

	Sort	Rollup	Page
▶ 1	FD - FUND		
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			

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Admin Other Costs – Row 56, Column J QCC Reports

Budget Report Writer (BDXSUB) SMAA Invoice Training School District QSS...

File Options

Main Selection* | Reference Types | **Step 3** | Accounts* | District(s)

FD-RESC-Y-OBJT-SO-GOAL-FUNC-BRS-SCH-DD1 -D2	Field	Range	
		Low	High
??-????-?-4????-??-????-????-????-????-??	FU - FUNCTION	2700	2700
??-????-?-5????-??-????-????-????-????-??	FU - FUNCTION	7000	7199
??-????-?-????-??-????-????-????-????-??	RS - RESOURCE	0000	2999
??-????-?-????-??-????-????-????-????-??	RS - RESOURCE	5640	5649
??-????-?-????-??-????-????-????-????-??	RS - RESOURCE	6000	9999
??-????-?-????-??-????-????-????-????-??			
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Admin Other Costs – Row 56, Column J

QCC Reports

SMAA Invoice Training School District
Admin Other Costs 56J

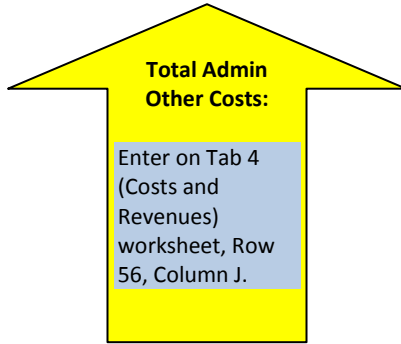
J6996

BUDGET REPORT
FROM 07/01/2011 TO 09/30/2011
UNAPPROVED TRANSACTIONS INCLUDED

BDX110 H.00.28 03/26/12 16:44 PAGE

1

SUMMARY BY Object		APPROVED BUDGET	EXPENDED/RECEIVED		%	ENCUMBERED	UNENCUMBERED	
			CURRENT	YEAR TO DATE			BALANCE	%
4xxx	BOOKS & SUPPLIES	16,477.00	1,697.72	1,697.72	10.3	2,244.62	12,534.66	76.0
5xxx	SERVICES & OTHER OPERATING EXP	166,613.00	38,577.59	38,577.59	23.1	36,204.20	91,831.21	55.1
TOTAL: 1xxx - 5xxx		183,090.00	40,275.31	40,275.31	21.9	38,448.82	104,365.87	57.0



Account classifications selected

FD-RESC-Y-OBJT-SO-GOAL-FUNC-BRS-SCH-DD1 -D2

Field ranges selected

FI RANGE

- 1. ??-????-?-4???-??-????-????-????-????-??
- 2. ??-????-?-5???-??-????-????-????-????-??
- 3. - - - - - - - - -
- 4. - - - - - - - - -
- 5. - - - - - - - - -
- 6. - - - - - - - - -
- 7. - - - - - - - - -
- 8. - - - - - - - - -
- 9. - - - - - - - - -
- 10. - - - - - - - - -

- FU 2700 - 2700
- FU 7000 - 7199
- RS 0000 - 2999
- RS 5640 - 5649
- RS 6000 - 9999